F.No. M-15011/6/2023-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम, आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 20th July, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**General** Category) to Government of **Gujarat** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.15,45,00,000/- (Rupees Fifteen Crore and Forty-five lakh only) to Government of Gujarat during 2023-24, for implementation of the Scheme in Gujarat.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Gujarat.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

HIR हरित कुमार शाक्य/Hant Kumar Shakya अवर सचिर/Under Secretary भारत सरकार/Government of India कृषि एवं कितान कल्याण मंत्रालय/Mio Agriculture & Farmers Welfare वृत्रि एवं विसान करपाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	1545.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129191-FTS/AS & FA dated 19/07/2023.

हरित कुमार शाक्य/Harit Kumar Shakya अपर सचिर/Under Sucretary भारत सरकार/Government of India इपि एवं हिसान करवान किता/Mo Agenuture & Famers Wetare द्वपि एवं हिसान करवान किता/Do Age & Famers Wetare द्वपि पवन, नई बिल्ली/Knshi Bhawan, New Delni-110001 Contd.....3/-

7. This has been noted at Serial No.7 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220479, 18220494 & 18220495 respectively.

Yours faithfully,

हरित कुमार (Harit Kumar Shakya) Under Secretary to the Government of Vindia Phone Noso Children 2,33,88795 दूसि एवं कितन करवाप मंत्रतर/Mo Agriculture & Farmers Welfare दूसि एवं कितन करवाप विस्तार/Do Agric & Farmers Welfare दूसि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Additional Chief Secretary (Finance), Government of Gujarat, New Sachivalaya Complex, Gandhi Nagar - 382010.

3. Principal Secretary (Agriculture), Government of Gujarat, Block No. 5, 1st Floor, New Sachivalaya Complex, Gandhi Nagar – 382 010.

4. Principal Accountant General (A & E), Office of The Accountant General, Race Course Road, Rajkot - 360 001. Gujarat.

5. Chief Executive Officer, Gujarat Horticulture Mission, Directorate of Horticulture, Krishi Bhavan, 1st Floor, Sector -10 A, C.H. Road, Gandhi Nagar, Gujarat-382010.

6. Resident Commissioner, Government of Gujarat, 11-Kautilya Marg, Chanakyapuri, New Delhi - 110021.

7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Finance)/SO (B&A)/Guard File.

Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mailsin Taritk: Shakya@hilc.in कृषि प्राप्त कर्यात्र विकार करात्र विकार करात्र किंग्रा/ObAge & fames Webe कृषि भवन, नई दिल्ली/Kishi Bhawan, New Delni-110001 F.No. M-15011/6/2023-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 20th July, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**SCSP** Category) to Government of **Gujarat** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,32,50,000/- (Rupees One Crore Thirty-two lakh and Fifty thousand only) to Government of Gujarat during 2023-24, for implementation of the Scheme in Gujarat.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

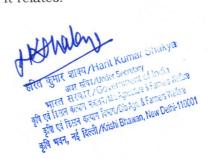
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Gujarat.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

Demand No. 1 (Plan		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
76	Krishonnati Yojna	
05	Integrated Development of Horticulture	
760531	Grants-in-aid -General	132.50

5. The expenditure shall be debited to the following Head of Account: -

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129191-FTS/AS & FA dated 19/07/2023.

Contd.....3/-

हरित कुमार शाक्य Harit Kumar Shakya अवर संकित/Under Secretary भारत सरकार/Government of India कृषि एवं विसान करपाम मंत्रालय, Mio Agnouture & Farmers Welfare कृषिा एवं किसान करनाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

7. This has been noted at Serial No.8 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220479, 18220494 & 18220495 respectively.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to The Tother Huert Sof Vadia Phone No Cortanent 23388795 कृषि एवं हिसान कल्पाण मंत्रालय/Mio Agriculture & Farmers Welfare कृषिा एवं किसान करपाण विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Additional Chief Secretary (Finance), Government of Gujarat, New Sachivalaya Complex, Gandhi Nagar - 382010.

3. Principal Secretary (Agriculture), Government of Gujarat, Block No. 5, 1st Floor, New Sachivalaya Complex, Gandhi Nagar - 382 010.

4. Principal Accountant General (A & E), Office of The Accountant General, Race Course Road, Rajkot - 360 001. Gujarat.

5. Chief Executive Officer, Gujarat Horticulture Mission, Directorate of Horticulture, Krishi Bhavan, 1st Floor, Sector -10 A, C.H. Road, Gandhi Nagar, Gujarat-382010.

6. Resident Commissioner, Government of Gujarat, 11-Kautilya Marg, Chanakyapuri, New Delhi - 110021.

7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary ह्रत्ता<u>th</u>कर Government, of India E-mail: haritk.shakya@nic.in भारत सरसार/Coverneen of India कृषि एवं दियान करवान निर्मार/DoAgnobus Frames Welse कृषि एवं दियान करवान निर्मार/DoAgnobus Frames Welse कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 F.No. M-15011/6/2023-MIDH (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 20th July, 2023

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**TSP** Category) to Government of **Gujarat** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/NHM) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.2,90,50,000/- (Rupees Two Crore Ninety lakh and Fifty thousand only) to Government of Gujarat during 2023-24, for implementation of the Scheme in Gujarat.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Gujarat.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

हरित कुमोर आवम् Harit Kumar Shakya अयर संविध/Under Si-cretary मारत सर्प्यार / Government of India कृषि एवं विसान करवाण मेगवर/MovAgn & Famers Wefere कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid -General	290.50

5. The expenditure shall be debited to the following Head of Account: -

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129191-FTS/AS & FA dated 19/07/2023.

हरित कुमार शाक्य/Harit Kumar Shakya अवर मविय/Under Secretary भारत सरकार / Government of India इमि एवं डिसान कर्र्यान मित्रान/Alo Agrouture & Famers Weisze द्वीप एवं डिसान कर्र्यान विरात/Olo Agri. & Famers Weisze द्वीप पवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001 Contd.....3/-

-3-

7. This has been noted at Serial No.9 of the Register of Grants of 2023-24 (as per GFR 235 (A).

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220479, 18220494 & 18220495 respectively.

Yours faithfully,

Hotocolaro

(Harit Kumar Shakya) Under Secretar हो कि पुरासिक शहा (Varit Kumar Shakya) Phone Secretar हो एवं दिसान करपान मंत्रात्र /Mo Agioubue & Famers Welste होय एवं दिसान करपान मंत्रात्र /Mo Agioubue & Famers Welste होय एवं दिसान करपान मित्रान/Dio Agi, & Famers Welste होय प्रवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

2. Additional Chief Secretary (Finance), Government of Gujarat, New Sachivalaya Complex, Gandhi Nagar - 382010.

3. Principal Secretary (Agriculture), Government of Gujarat, Block No. 5, 1st Floor, New Sachivalaya Complex, Gandhi Nagar – 382 010.

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6. Resident Commissioner, Government of Gujarat, 11-Kautilya Marg, Chanakyapuri, New Delhi - 110021.

7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritkyshakwa@nic.in

भागता स रका 7750vernment of main कृषि एवं दिसान कल्यान मंत्रात्र 740 Agriculture & Farmers Welfare कृषि एवं दिसान कल्यान विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001